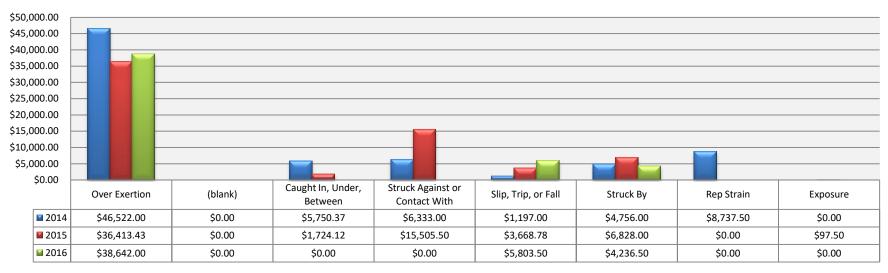
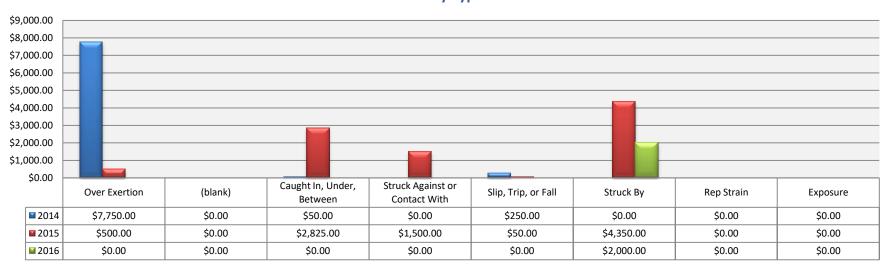


#### **Costs by Type and Year**



#### Other Costs by Type and Year



#### **Cost by Inc Type and Year**

Status Desc	(AII)
Classification	(AII)
Firm Number	(AII)
NAICS Code	(AII)

		Values					
Туре	Year End	Compensation	Health Care	Rehab	Pension	SIEF	Total Costs
Over Exertion		\$108,219.98	\$7,257.45	\$500.00	\$5,400.00	\$200.00	\$121,577.43
	2014	\$44,672.00	\$1,850.00				\$46,522.00
	2015	\$32,751.98	\$3,661.45				\$36,413.43
	2016	\$30,796.00	\$1,746.00	\$500.00	\$5,400.00	\$200.00	\$38,642.00
(blank)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2014						
	2015						
	2016						
Caught In, Under, B	Setween	\$6,140.87	\$1,553.00	\$450.00	\$0.00	-\$669.38	\$7,474.49
	2014	\$4,924.87	\$825.50				\$5,750.37
	2015	\$1,216.00	\$727.50	\$450.00		-\$669.38	\$1,724.12
	2016						
Struck Against or Co	ontact						
With		\$20,531.00	\$1,307.50	\$0.00	\$0.00	\$0.00	\$21,838.50
	2014	\$6,048.00	\$285.00				\$6,333.00
	2015	\$14,483.00	\$1,022.50				\$15,505.50
	2016						
Slip, Trip, or Fall		\$10,272.52	\$757.50	\$0.00	\$12.76	-\$373.50	\$10,669.28
	2014	\$912.00	\$285.00				\$1,197.00
	2015	\$3,744.52	\$285.00		\$12.76	-\$373.50	\$3,668.78
	2016	\$5,616.00	\$187.50				\$5,803.50
Struck By		\$12,528.00	\$1,539.50	\$175.00	\$1,578.00	\$0.00	\$15,820.50
	2014	\$2,808.00	\$195.00	\$175.00	\$1,578.00		\$4,756.00
	2015	\$6,048.00	\$780.00				\$6,828.00
	2016	\$3,672.00	\$564.50				\$4,236.50

Туре	Year End	Compensation	Health Care	Rehab	Pension	SIEF	Total Costs
Rep Strain		\$4,320.00	\$4,417.50	\$0.00	\$0.00	\$0.00	\$8,737.50
	2014	\$4,320.00	\$4,417.50				\$8,737.50
	2015						
	2016						
Exposure		\$0.00	\$97.50	\$0.00	\$0.00	\$0.00	\$97.50
	2014						
	2015		\$97.50				\$97.50
	2016						
<b>Grand Total</b>		\$162,012.37	\$16,929.95	\$1,125.00	\$6,990.76	-\$842.88	\$186,215.20

#### **Cost by Year and Month**

Inc Type Desc	(AII)
Status Desc	(AII)
Classification	(AII)
Firm Number	(AII)
NAICS Code	(AII)

		Values					
Year End	Month	Compensation	Health Care	Rehab	Pension	SIEF	Total Costs
2014		\$63,684.87	\$7,858.00	\$175.00	\$1,578.00	\$0.00	\$73,295.87
	Jan	\$9,979.82	\$485.00				\$10,464.82
	Feb	\$10,196.19	\$1,366.25				\$11,562.44
	Mar	\$11,554.80	\$97.50				\$11,652.30
	Apr	\$14,819.46	\$285.00				\$15,104.46
	May	\$4,036.60	\$187.50				\$4,224.10
	Jun						
	Jul	\$1,944.00	\$195.00				\$2,139.00
	Sep						
	Oct	\$2,364.00	\$535.50				\$2,899.50
	Nov	\$1,080.00	\$97.50				\$1,177.50
	Dec	\$2,808.00	\$97.50				\$2,905.50
	Aug	\$4,902.00	\$4,511.25	\$175.00	\$1,578.00		\$11,166.25
2015		\$58,243.50	\$6,573.95	\$450.00	\$12.76	-\$1,042.88	\$64,237.33
	Jan	\$3,888.00	\$538.75				\$4,426.75
	Feb	\$1,080.00	\$195.00				\$1,275.00
	Mar	\$1,728.00	\$195.00				\$1,923.00
	Apr	\$3,619.00	\$922.70	\$450.00	\$12.76	-\$495.38	\$4,509.08
	May	\$5,616.00	\$390.00				\$6,006.00
	Jun	\$5,536.00	\$198.75			-\$547.50	\$5,187.25
	Jul	\$3,888.00	\$195.00				\$4,083.00
	Sep	\$3,240.00	\$97.50				\$3,337.50
	Oct	\$1,755.50	\$288.75				\$2,044.25
	Nov	\$5,634.00	\$983.75				\$6,617.75

Year End	Month	Compensation	<b>Health Care</b>	Rehab	Pension	SIEF	Total Costs
2015	Dec	\$9,731.00	\$386.25				\$10,117.25
	Aug	\$12,528.00	\$2,182.50				\$14,710.50
2016		\$40,084.00	\$2,498.00	\$500.00	\$5,400.00	\$200.00	\$48,682.00
	Jan						
	Feb	\$2,844.00	\$438.75				\$3,282.75
	Mar	\$7,560.00	\$375.00				\$7,935.00
	Apr	\$5,184.00	\$187.50				\$5,371.50
	May	\$2,376.00	\$93.75				\$2,469.75
	Jun	\$2,250.00	\$547.50				\$2,797.50
	Jul	\$432.00	\$93.75				\$525.75
	Sep	\$6,048.00	\$384.75				\$6,432.75
	Oct	\$4,752.00	\$93.75				\$4,845.75
	Nov		\$95.75				\$95.75
	Dec	\$4,534.00	\$93.75	\$500.00	\$5,400.00	\$200.00	\$10,727.75
	Aug	\$4,104.00	\$93.75				\$4,197.75
Grand Total		\$162,012.37	\$16,929.95	\$1,125.00	\$6,990.76	-\$842.88	\$186,215.20

#### **Cost by Inc Type and Year**

Status Desc	(AII)	
Classification	(AII)	
Firm Number	(AII)	
NAICS Code	(All)	

		Values					
Year End	Inc Type Desc	Compensation	<b>Health Care</b>	Rehab	Pension	SIEF	Total Costs
2014		\$63,684.87	\$7,858.00	\$175.00	\$1,578.00	\$0.00	\$73,295.87
	Over Exertion	\$44,672.00	\$1,850.00				\$46,522.00
	(blank)						
	Caught In, Under, Between	\$4,924.87	\$825.50				\$5,750.37
	Struck Against or Contact With	\$6,048.00	\$285.00				\$6,333.00
	Slip, Trip, or Fall	\$912.00	\$285.00				\$1,197.00
	Struck By	\$2,808.00	\$195.00	\$175.00	\$1,578.00		\$4,756.00
	Rep Strain	\$4,320.00	\$4,417.50				\$8,737.50
	Exposure						
2015		\$58,243.50	\$6,573.95	\$450.00	\$12.76	-\$1,042.88	\$64,237.33
	Over Exertion	\$32,751.98	\$3,661.45				\$36,413.43
	(blank)						
	Caught In, Under, Between	\$1,216.00	\$727.50	\$450.00		-\$669.38	\$1,724.12
	Struck Against or Contact With	\$14,483.00	\$1,022.50				\$15,505.50
	Slip, Trip, or Fall	\$3,744.52	\$285.00		\$12.76	-\$373.50	\$3,668.78
	Struck By	\$6,048.00	\$780.00				\$6,828.00
	Rep Strain						
	Exposure		\$97.50				\$97.50
2016		\$40,084.00	\$2,498.00	\$500.00	\$5,400.00	\$200.00	\$48,682.00
	Over Exertion	\$30,796.00	\$1,746.00	\$500.00	\$5,400.00	\$200.00	\$38,642.00
	(blank)						
	Caught In, Under, Between						
	Struck Against or Contact With						
						•	

Year End	Inc Type Desc	Compensation	Health Care	Rehab	Pension	SIEF	Total Costs
2016	Slip, Trip, or Fall	\$5,616.00	\$187.50				\$5,803.50
	Struck By	\$3,672.00	\$564.50				\$4,236.50
	Rep Strain						
	Exposure						
<b>Grand Total</b>		\$162,012.37	\$16,929.95	\$1,125.00	\$6,990.76	-\$842.88	\$186,215.20

#### **Days Lost by Year and Incident Type**

Department Group	(AII)
Status Desc	(AII)
Classification	(AII)

Days Lost	Year			
T	2014	2015	2016	Grand Total
Туре	2014	2015	2016	TOTAL
Over Exertion	170	354	395	919
(blank)	187	52	0	239
Caught In, Under, Between	260	266	319	845
Struck Against or Contact With	42	72	58	172
Slip, Trip, or Fall	91	87	37	215
Struck By	21	25	22	68
Rep Strain	131	148	4	283
Exposure	0	0	0	0
Grand Total	902	1004	835	2741

#### **Days Lost by Year and Month**

Department Group	(AII)
Status Desc	(AII)
Classification	(AII)

Days Lost	Year				
Month	2014	2015	2016	Grand Total	
Jan	50	75	42	167	
Feb	84	86	84	254	
Mar	113	90	116	319	
Apr	127	110	66	303	
May	82	102	55	239	
Jun	44	104	78	226	
Jul	64	143	88	295	
Sep	64	55	66	185	
Oct	73	49	52	174	
Nov	71	58	44	173	
Dec	88	55	44	187	
Aug	42	77	100	219	
<b>Grand Total</b>	902	1004	835	2741	

#### Costs/Days by Dept/Group and Year

Inc Type Desc	(AII)
Status Desc	(AII)
Classification	(AII)
Firm Number	(AII)
NAICS Code	(AII)

		Year End			
Department Group	Values	2014	2015	2016	<b>Grand Total</b>
12349 Operator					
	Costs		\$97.50		\$97.50
	Other Costs				\$0.00
	Days Lost				0
56881 Fairmont PS - Princ					
	Costs		\$11,524.50		\$11,524.50
	Other Costs				\$0.00
	Days Lost		52		52
56882 Fairmont PS - VP					
	Costs		\$4,396.50		\$4,396.50
	Other Costs				\$0.00
	Days Lost		18		18
56883 Fairmont PS - Teacher					
	Costs	\$2,309.44	\$333.98	\$2,347.50	\$4,990.92
	Other Costs	\$50.00	\$1,675.00		\$1,725.00
	Days Lost	238	463	274	975
ADMIN Dept Description7					
	Costs	\$2,075.75	\$11,165.78		\$13,241.53
	Other Costs	\$250.00	\$50.00		\$300.00
	Days Lost	142	116		258
FAIR124 Fairmont PS - EA					
	Costs		\$97.50	\$5,803.50	\$5,901.00
	Other Costs				\$0.00
	Days Lost			95	95
FAIR125 Fairmont PS - Custodial					
	Costs	\$7,290.75	\$1,825.50	\$20,972.00	\$30,088.25
	Other Costs		\$3,550.00		\$3,550.00
	Days Lost	57	3	72	132
FINANCE Finance Department					
•	Costs	\$17,027.50		\$2,537.25	\$19,564.75
	Other Costs				\$0.00
	Days Lost	10		3	13
HEALTH Employee Health	, 				
	Costs		\$1,923.00	\$1,483.50	\$3,406.50
	Other Costs		1 / 2 2 2	\$2,000.00	\$2,000.00

Department Group	Values	2014	2015	2016	Grand Total
HEALTH Employee Health	Days Lost		7	5	12
HR Human Resources					
	Costs	\$2,139.00	\$97.50		\$2,236.50
	Other Costs				\$0.00
	Days Lost	6			6
IT Information Technology					
	Costs			\$4,427.75	\$4,427.75
	Other Costs				\$0.00
	Days Lost			259	259
L&L 2010 Logistics					
	Costs		\$2,169.25		\$2,169.25
	Other Costs		\$1,500.00		\$1,500.00
	Days Lost		7		7
MAINT Maintenance					
	Costs	\$1,989.32	\$13,579.62	\$1,393.50	\$16,962.44
	Other Costs	,	\$550.00		\$550.00
	Days Lost	121	110		231
MN234 MN FOOD SERV	.,.				
	Costs		\$1,491.00	\$525.75	\$2,016.75
	Other Costs		,		\$0.00
	Days Lost		5	1	6
PHYSICIANS Physicians	. ,				
<b>,</b>	Costs		\$97.50		\$97.50
	Other Costs		, , , , ,		\$0.00
	Days Lost				0
PLANT Plant					
	Costs	\$19,764.25	\$3,755.95	\$6,393.75	\$29,913.95
	Other Costs	\$250.00	7 0,1 00 100	7 0,000 11 0	\$250.00
	Days Lost	57	20		77
WARDNW North West Wing	= = 10 = 000				
	Costs	\$11,962.36	\$546.25		\$12,508.61
	Other Costs	\$7,500.00	7-10.20		\$7,500.00
	Days Lost	140			140
WAREHOUSE Warehouse	24,5 2050				1.0
	Costs	\$8,737.50	\$4,375.50	\$2,797.50	\$15,910.50
	Other Costs	73,737.30	\$1,900.00	Ţ=,,,,,,,,,,	\$1,900.00
	Days Lost	131	182	126	439
WELD SHOP Welding Shop	5ay5 203t	101			.55
	Costs		\$6,760.50		\$6,760.50
	Other Costs		70,700.30		\$0.00
	Days Lost		21		21
Total Costs	Days LUST	\$73,295.87	\$64,237.33	\$48,682.00	\$186,215.20
Total Other Costs		\$8,050.00	\$9,225.00	\$2,000.00	\$19,275.00
וטנמו טנווכו נטאנא		70,030.00	73,223.00	72,000.00	713,273.00