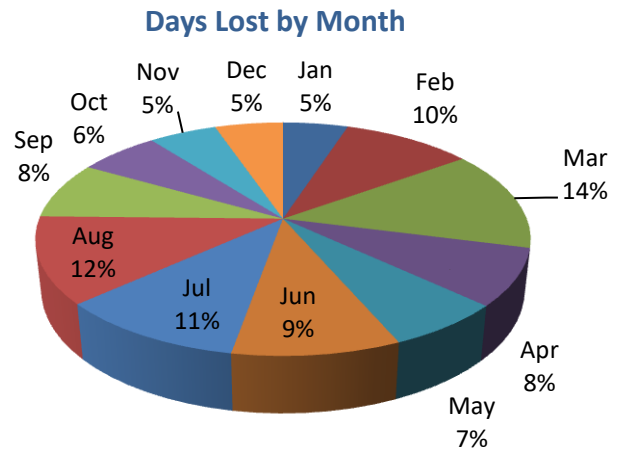
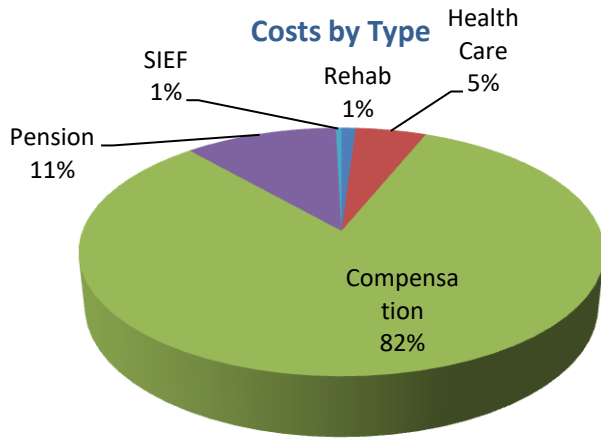
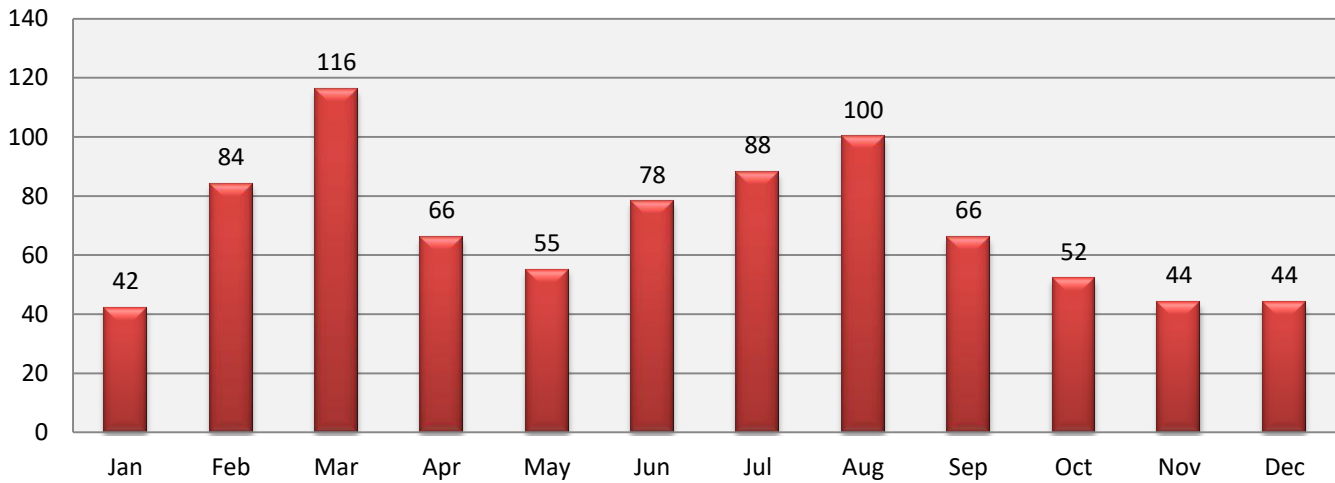


Actual Monthly Days Lost and Costs Report

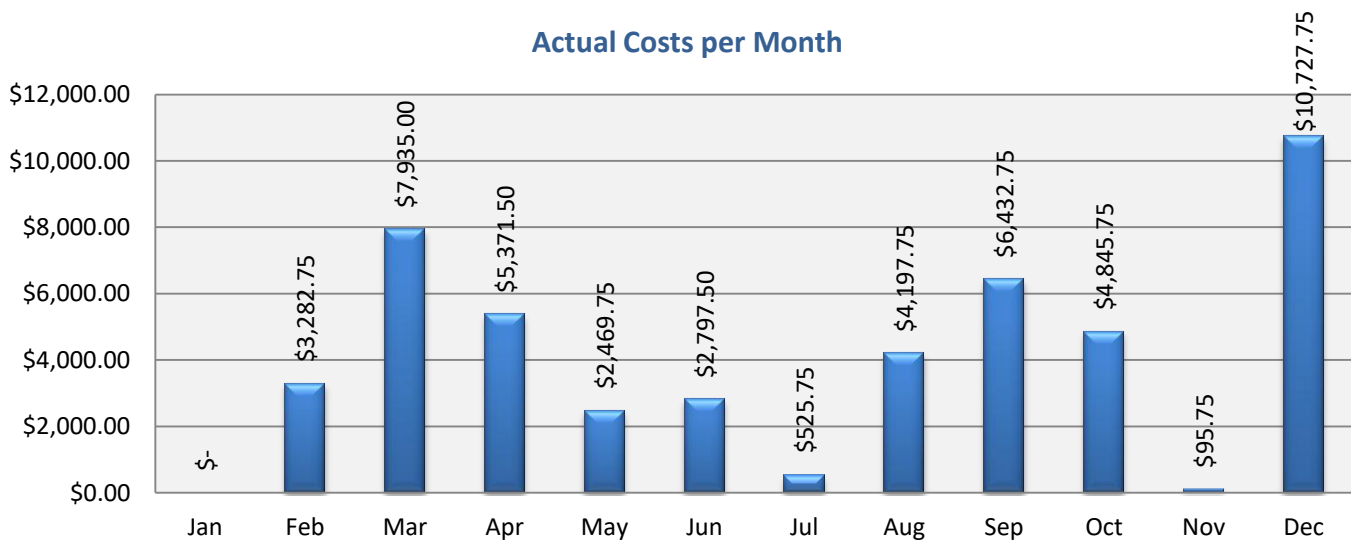
2016



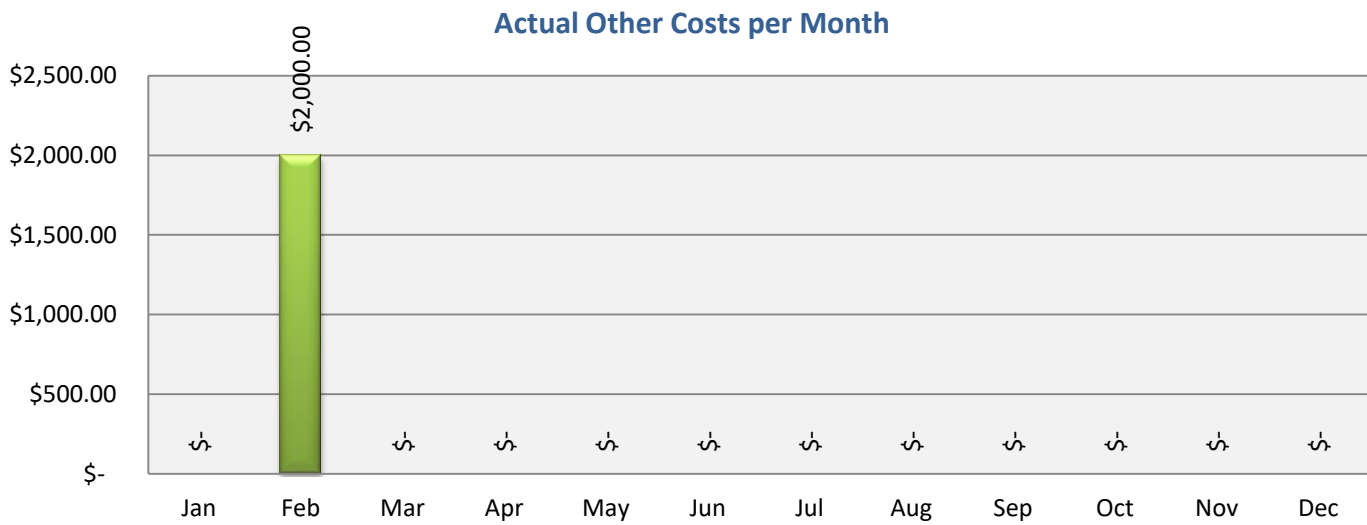
Days Lost per Month



Actual Costs per Month



Actual Monthly Days Lost and Costs Report



Actual Monthly Days Lost and Costs Report

2016

Department Desc (All)
Group Dept (All)

Month	Totals					Grand Total
	Comp Costs	Health Care Costs	Rehab Costs	Pension Costs	SIEF Costs	
Jan						
Feb	\$2,844.00	\$438.75				\$3,282.75
Mar	\$7,560.00	\$375.00				\$7,935.00
Apr	\$5,184.00	\$187.50				\$5,371.50
May	\$2,376.00	\$93.75				\$2,469.75
Jun	\$2,250.00	\$547.50				\$2,797.50
Jul	\$432.00	\$93.75				\$525.75
Aug	\$4,104.00	\$93.75				\$4,197.75
Sep	\$6,048.00	\$384.75				\$6,432.75
Oct	\$4,752.00	\$93.75				\$4,845.75
Nov		\$95.75				\$95.75
Dec	\$4,534.00	\$93.75	\$500.00	\$5,400.00	\$200.00	\$10,727.75
Grand Total	\$40,084.00	\$2,498.00	\$500.00	\$5,400.00	\$200.00	\$48,682.00

Department Desc (All)

Month	Totals					Grand Total
	Other1 Costs	Other2 Costs	Other3 Costs	Other4 Costs	Other5 Costs	
Jan						
Feb		\$2,000.00				\$2,000.00
Mar						
Apr						
May						
Jun						
Jul						
Aug						
Sep						
Oct						
Nov						
Dec						
Grand Total	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00

Actual Monthly Days Lost and Costs Report

Days Lost & Costss

Group Dept

(All)

Month	Values		
	Days Lost	Costss	Other Costss
Jan	42		
Feb	84	\$3,282.75	\$2,000.00
Mar	116	\$7,935.00	
Apr	66	\$5,371.50	
May	55	\$2,469.75	
Jun	78	\$2,797.50	
Jul	88	\$525.75	
Aug	100	\$4,197.75	
Sep	66	\$6,432.75	
Oct	52	\$4,845.75	
Nov	44	\$95.75	
Dec	44	\$10,727.75	
Grand Total	835	\$48,682.00	\$2,000.00

Actual Monthly Days Lost and Costs Report

2016

Department Desc

(All)

Dept/Group	Totals					Grand Total
	Comp Costs	Health Care Costs	Rehab Costs	Pension Costs	SIEF Costs	
56883 Fairmont PS - Teacher	\$2,160.00	\$187.50	\$0.00	\$0.00	\$0.00	\$2,347.50
Jan						
Feb						
Mar	\$2,160.00	\$93.75				\$2,253.75
Apr						
May						
Jun						
Jul						
Aug						
Sep		\$93.75				\$93.75
Oct						
Nov						
Dec						
FAIR124 Fairmont PS - EA	\$5,616.00	\$187.50	\$0.00	\$0.00	\$0.00	\$5,803.50
Jan						
Feb						
Mar						
Apr						
May						
Jun						
Jul						
Aug						
Sep	\$864.00	\$93.75				\$957.75
Oct	\$4,752.00	\$93.75				\$4,845.75
Nov						
Dec						
FAIR125 Fairmont PS - Custodial	\$20,304.00	\$668.00	\$0.00	\$0.00	\$0.00	\$20,972.00
Jan						
Feb						
Mar	\$3,672.00	\$93.75				\$3,765.75
Apr	\$4,968.00	\$93.75				\$5,061.75
May	\$2,376.00	\$93.75				\$2,469.75
Jun						
Jul						
Aug	\$4,104.00	\$93.75				\$4,197.75
Sep	\$5,184.00	\$197.25				\$5,381.25
Oct						
Nov		\$95.75				\$95.75
Dec						
HEALTH Employee Health	\$1,296.00	\$187.50	\$0.00	\$0.00	\$0.00	\$1,483.50

Actual Monthly Days Lost and Costs Report

Dept/Group		Comp Costs	Health Care Costs	Rehab Costs	Pension Costs	SIEF Costs	Grand Total
	Jan						
	Feb						
	Mar	\$1,080.00	\$93.75				\$1,173.75
	Apr	\$216.00	\$93.75				\$309.75
	May						
	Jun						
	Jul						
	Aug						
	Sep						
	Oct						
	Nov						
	Dec						
IT Information Technology		\$4,334.00	\$93.75	\$0.00	\$0.00	\$0.00	\$4,427.75
	Jan						
	Feb						
	Mar						
	Apr						
	May						
	Jun						
	Jul						
	Aug						
	Sep						
	Oct						
	Nov						
	Dec	\$4,334.00	\$93.75				\$4,427.75
MAINT Maintenance		\$1,296.00	\$97.50	\$0.00	\$0.00	\$0.00	\$1,393.50
	Jan						
	Feb	\$1,296.00	\$97.50				\$1,393.50
	Mar						
	Apr						
	May						
	Jun						
	Jul						
	Aug						
	Sep						
	Oct						
	Nov						
	Dec						
MN234 MN FOOD SERV		\$432.00	\$93.75	\$0.00	\$0.00	\$0.00	\$525.75
	Jan						
	Feb						
	Mar						
	Apr						
	May						
	Jun						

Actual Monthly Days Lost and Costs Report

Dept/Group		Comp Costs	Health Care Costs	Rehab Costs	Pension Costs	SIEF Costs	Grand Total
	Jul	\$432.00	\$93.75				\$525.75
	Aug						
	Sep						
	Oct						
	Nov						
	Dec						
PLANT Plant		\$200.00	\$93.75	\$500.00	\$5,400.00	\$200.00	\$6,393.75
	Jan						
	Feb		\$93.75				\$93.75
	Mar						
	Apr						
	May						
	Jun						
	Jul						
	Aug						
	Sep						
	Oct						
	Nov						
	Dec	\$200.00		\$500.00	\$5,400.00	\$200.00	\$6,300.00
FINANCE Finance Department		\$2,196.00	\$341.25	\$0.00	\$0.00	\$0.00	\$2,537.25
	Jan						
	Feb	\$1,548.00	\$247.50				\$1,795.50
	Mar	\$648.00	\$93.75				\$741.75
	Apr						
	May						
	Jun						
	Jul						
	Aug						
	Sep						
	Oct						
	Nov						
	Dec						
WAREHOUSE Warehouse		\$2,250.00	\$547.50	\$0.00	\$0.00	\$0.00	\$2,797.50
	Jan						
	Feb						
	Mar						
	Apr						
	May						
	Jun	\$2,250.00	\$547.50				\$2,797.50
	Jul						
	Aug						
	Sep						
	Oct						
	Nov						
	Dec						

Actual Monthly Days Lost and Costs Report

Dept/Group	Health Care					Grand Total
	Comp Costs	Costs	Rehab Costs	Pension Costs	SIEF Costs	
Grand Total	\$40,084.00	\$2,498.00	\$500.00	\$5,400.00	\$200.00	\$48,682.00

Actual Monthly Days Lost and Costs Report

2016

Other Costs

Department Desc (All)

Totals							Grand Total
Dept/Group		Other1 Costs	Other2 Costs	Other3 Costs	Other4 Costs	Other5 Costs	
56883 Fairmont PS - Teacher		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Jan						
	Feb						
	Mar						
	Apr						
	May						
	Jun						
	Jul						
	Aug						
	Sep						
	Oct						
	Nov						
	Dec						
FAIR124 Fairmont PS - EA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Jan						
	Feb						
	Mar						
	Apr						
	May						
	Jun						
	Jul						
	Aug						
	Sep						
	Oct						
	Nov						
	Dec						
FAIR125 Fairmont PS - Custodial		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Jan						
	Feb						
	Mar						
	Apr						
	May						
	Jun						
	Jul						
	Aug						
	Sep						
	Oct						
	Nov						
	Dec						

Actual Monthly Days Lost and Costs Report

Dept/Group		Other1 Costs	Other2 Costs	Other3 Costs	Other4 Costs	Other5 Costs	Grand Total
HEALTH Employee Health		\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	Jan						
	Feb		\$2,000.00				\$2,000.00
	Mar						
	Apr						
	May						
	Jun						
	Jul						
	Aug						
	Sep						
	Oct						
	Nov						
	Dec						
IT Information Technology		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Jan						
	Feb						
	Mar						
	Apr						
	May						
	Jun						
	Jul						
	Aug						
	Sep						
	Oct						
	Nov						
	Dec						
MAINT Maintenance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Jan						
	Feb						
	Mar						
	Apr						
	May						
	Jun						
	Jul						
	Aug						
	Sep						
	Oct						
	Nov						
	Dec						
MN234 MN FOOD SERV		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Jan						
	Feb						
	Mar						
	Apr						
	May						

Actual Monthly Days Lost and Costs Report

Dept/Group		Other1 Costs	Other2 Costs	Other3 Costs	Other4 Costs	Other5 Costs	Grand Total
	Jun						
	Jul						
	Aug						
	Sep						
	Oct						
	Nov						
	Dec						
PLANT Plant		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Jan						
	Feb						
	Mar						
	Apr						
	May						
	Jun						
	Jul						
	Aug						
	Sep						
	Oct						
	Nov						
	Dec						
FINANCE Finance Department		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Jan						
	Feb						
	Mar						
	Apr						
	May						
	Jun						
	Jul						
	Aug						
	Sep						
	Oct						
	Nov						
	Dec						
WAREHOUSE Warehouse		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Jan						
	Feb						
	Mar						
	Apr						
	May						
	Jun						
	Jul						
	Aug						
	Sep						
	Oct						
	Nov						

Actual Monthly Days Lost and Costs Report

Dept/Group	Other1 Costs	Other2 Costs	Other3 Costs	Other4 Costs	Other5 Costs	Grand Total
Dec						
Grand Total	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00

Actual Monthly Days Lost and Costs Report

2016

Department Desc (All)

Dept/Group	Month	Values		
		Days Lost	Costs	Other Costs
56883 Fairmont PS - Teacher		274	\$2,347.50	\$0.00
	Jan	21		
	Feb	30		
	Mar	23	\$2,253.75	
	Apr	21		
	May	22		
	Jun	22		
	Jul	21		
	Aug	27		
	Sep	22	\$93.75	
	Oct	21		
	Nov	22		
	Dec	22		
FAIR124 Fairmont PS - EA		95	\$5,803.50	\$0.00
	Jan			
	Feb	10		
	Mar	46		
	Apr	2		
	May			
	Jun			
	Jul			
	Aug	5		
	Sep	22	\$957.75	
	Oct	10	\$4,845.75	
	Nov			
	Dec			
FAIR125 Fairmont PS - Custodial		72	\$20,972.00	\$0.00
	Jan			
	Feb	18		
	Mar	23	\$3,765.75	
	Apr	22	\$5,061.75	
	May		\$2,469.75	
	Jun			
	Jul	4		
	Aug	5	\$4,197.75	
	Sep		\$5,381.25	
	Oct			
	Nov		\$95.75	

Actual Monthly Days Lost and Costs Report

Dept/Group	Month	Days Lost	Costs	Other Costs
FAIR125 Fairmont PS - Custodial	Dec			
HEALTH Employee Health		5	\$1,483.50	\$2,000.00
	Jan			
	Feb	4		\$2,000.00
	Mar	1	\$1,173.75	
	Apr		\$309.75	
	May			
	Jun			
	Jul			
	Aug			
	Sep			
	Oct			
	Nov			
	Dec			
IT Information Technology		259	\$4,427.75	\$0.00
	Jan	20		
	Feb	20		
	Mar	23		
	Apr	21		
	May	22		
	Jun	22		
	Jul	21		
	Aug	23		
	Sep	22		
	Oct	21		
	Nov	22		
	Dec	22	\$4,427.75	
MAINT Maintenance		0	\$1,393.50	\$0.00
	Jan			
	Feb		\$1,393.50	
	Mar			
	Apr			
	May			
	Jun			
	Jul			
	Aug			
	Sep			
	Oct			
	Nov			
	Dec			
MN234 MN FOOD SERV		1	\$525.75	\$0.00
	Jan			
	Feb			
	Mar			
	Apr			
	May			

Actual Monthly Days Lost and Costs Report

Dept/Group	Month	Days Lost	Costs	Other Costs
MN234 MN FOOD SERV	Jun	1		
	Jul		\$525.75	
	Aug			
	Sep			
	Oct			
	Nov			
	Dec			
PLANT Plant		0	\$6,393.75	\$0.00
	Jan			
	Feb		\$93.75	
	Mar			
	Apr			
	May			
	Jun			
	Jul			
	Aug			
	Sep			
	Oct			
	Nov			
	Dec		\$6,300.00	
FINANCE Finance Department		3	\$2,537.25	\$0.00
	Jan	1		
	Feb	2	\$1,795.50	
	Mar		\$741.75	
	Apr			
	May			
	Jun			
	Jul			
	Aug			
	Sep			
	Oct			
	Nov			
	Dec			
WAREHOUSE Warehouse		126	\$2,797.50	\$0.00
	Jan			
	Feb			
	Mar			
	Apr			
	May	11		
	Jun	33	\$2,797.50	
	Jul	42		
	Aug	40		
	Sep			
	Oct			
	Nov			
	Dec			

Actual Monthly Days Lost and Costs Report

Dept/Group	Month	Days Lost	Costs	Other Costs
Grand Total		835	\$48,682.00	\$2,000.00

Actual Monthly Days Lost and Costs Report

2016

		Values		
Dept/Group	Month	Days Lost	Costs	Other Costs
56883 Fairmont PS - Teacher				
	Jan	21		
	Feb	30		
	Mar	23	\$2,253.75	
	Apr	21		
	May	22		
	Jun	22		
	Jul	21		
	Aug	27		
	Sep	22	\$93.75	
	Oct	21		
	Nov	22		
	Dec	22		
56883 Fairmont PS - Teacher Total		274	\$2,347.50	\$0.00

Actual Monthly Days Lost and Costs Report

		Values		
Dept/Group	Month	Days Lost	Costs	Other Costs
FAIR124 Fairmont PS - EA				
	Jan			
	Feb	10		
	Mar	46		
	Apr	2		
	May			
	Jun			
	Jul			
	Aug	5		
	Sep	22	\$957.75	
	Oct	10	\$4,845.75	
	Nov			
	Dec			
FAIR124 Fairmont PS - EA Total		95	\$5,803.50	\$0.00

Actual Monthly Days Lost and Costs Report

		Values		
Dept/Group	Month	Days Lost	Costs	Other Costs
FAIR125 Fairmont PS - Custodial				
	Jan			
	Feb	18		
	Mar	23	\$3,765.75	
	Apr	22	\$5,061.75	
	May		\$2,469.75	
	Jun			
	Jul	4		
	Aug	5	\$4,197.75	
	Sep		\$5,381.25	
	Oct			
	Nov		\$95.75	
	Dec			
FAIR125 Fairmont PS - Custodial Total		72	\$20,972.00	\$0.00

Actual Monthly Days Lost and Costs Report

		Values		
Dept/Group	Month	Days Lost	Costs	Other Costs
HEALTH Employee Health				
	Jan			
	Feb	4		\$2,000.00
	Mar	1	\$1,173.75	
	Apr		\$309.75	
	May			
	Jun			
	Jul			
	Aug			
	Sep			
	Oct			
	Nov			
	Dec			
HEALTH Employee Health Total		5	\$1,483.50	\$2,000.00

Actual Monthly Days Lost and Costs Report

		Values		
Dept/Group	Month	Days Lost	Costs	Other Costs
IT Information Technology				
	Jan	20		
	Feb	20		
	Mar	23		
	Apr	21		
	May	22		
	Jun	22		
	Jul	21		
	Aug	23		
	Sep	22		
	Oct	21		
	Nov	22		
	Dec	22	\$4,427.75	
IT Information Technology Total		259	\$4,427.75	\$0.00

Actual Monthly Days Lost and Costs Report

		Values		
Dept/Group	Month	Days Lost	Costs	Other Costs
MAINT Maintenance				
	Jan			
	Feb		\$1,393.50	
	Mar			
	Apr			
	May			
	Jun			
	Jul			
	Aug			
	Sep			
	Oct			
	Nov			
	Dec			
MAINT Maintenance Total		0	\$1,393.50	\$0.00

Actual Monthly Days Lost and Costs Report

		Values		
Dept/Group	Month	Days Lost	Costs	Other Costs
MN234 MN FOOD SERV				
	Jan			
	Feb			
	Mar			
	Apr			
	May			
	Jun	1		
	Jul		\$525.75	
	Aug			
	Sep			
	Oct			
	Nov			
	Dec			
MN234 MN FOOD SERV Total		1	\$525.75	\$0.00

Actual Monthly Days Lost and Costs Report

Dept/Group	Month	Values		
		Days Lost	Costs	Other Costs
PLANT Plant				
	Jan			
	Feb		\$93.75	
	Mar			
	Apr			
	May			
	Jun			
	Jul			
	Aug			
	Sep			
	Oct			
	Nov			
	Dec		\$6,300.00	
PLANT Plant Total		0	\$6,393.75	\$0.00

Actual Monthly Days Lost and Costs Report

		Values		
Dept/Group	Month	Days Lost	Costs	Other Costs
FINANCE Finance Department				
	Jan	1		
	Feb	2	\$1,795.50	
	Mar		\$741.75	
	Apr			
	May			
	Jun			
	Jul			
	Aug			
	Sep			
	Oct			
	Nov			
	Dec			
FINANCE Finance Department Total		3	\$2,537.25	\$0.00

Actual Monthly Days Lost and Costs Report

		Values		
Dept/Group	Month	Days Lost	Costs	Other Costs
WAREHOUSE Warehouse				
	Jan			
	Feb			
	Mar			
	Apr			
	May	11		
	Jun	33	\$2,797.50	
	Jul	42		
	Aug	40		
	Sep			
	Oct			
	Nov			
	Dec			
WAREHOUSE Warehouse Total		126	\$2,797.50	\$0.00
Grand Total		835	\$48,682.00	\$2,000.00